

## Graham County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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## 1. Public Assistance Programs

### A. Division of Services for the Blind

Special Assistance for the Blind	0	0	0	0	0.000%	0.000%	0.000%
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### B. Division of Social Services

Work First Family Assistance (Reg & UP)	100,195	84,889	15,306	0	84.724%	15.276%	0.000%
State/County Special Assistance for Adults	182,578	0	91,289	91,289	0.000%	50.000%	50.000%
Food Stamp Allotments	817,826	817,826	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	10,285	0	7,714	2,571	0.000%	75.002%	24.998%
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Assistance Payments	14,530	0	14,530	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	3,600	0	3,600	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	10,530	6,685	1,922	1,923	63.485%	18.253%	18.262%
Title IV-E Adoption Vendor Paymts Non-Recurring	80	40	20	20	50.000%	25.000%	25.000%
Title IV-E Foster Care	27,941	17,740	5,100	5,101	63.491%	18.253%	18.256%
Title IV-E Foster Care Maximization	10,185	6,466	0	3,719	63.486%	0.000%	36.514%
State Foster Care Benefits Program	25,672	0	12,836	12,836	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	27,898	27,898	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	19,015	19,015	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%

### Total Cost For 1. Public Assistance Programs

	1,250,335	980,559	152,317	117,459	78.424%	12.182%	9.394%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	52,488	35,051	4,315	13,122	66.779%	8.221%	25.000%
TANF Transferred to SSBG	8,631	6,473	0	2,158	74.997%	0.000%	25.003%
LINKS	2,475	1,980	495	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	10,732	5,366	2,683	2,683	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	2,515	1,886	629	0	74.990%	25.010%	0.000%
Permanency Planning Special	747	560	0	187	74.967%	0.000%	25.033%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	195,953	149,352	0	46,601	76.218%	0.000%	23.782%
TANF Domestic Violence	6,985	6,985	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	8,033	7,029	0	1,004	87.502%	0.000%	12.498%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	1,008	504	252	252	50.000%	25.000%	25.000%
Adult Protective Services - State	15,676	0	15,676	0	0.000%	100.000%	0.000%
Adult Home Specialist	4,361	0	4,361	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

309,604 215,186 28,411 66,007 69.504% 9.177% 21.320%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	13,782	6,891	6,891	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
LIEAP & CIP Administration	3,965	3,965	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	91,282	45,641	0	45,641	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,390	2,390	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	8,820	4,410	0	4,410	50.000%	0.000%	50.000%
EBT Call Center	1,282	641	0	641	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	73,736	36,868	0	36,868	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	13,102	13,102	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	8,359	0	8,359	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	372,691	294,053	78,638	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	200,323	100,162	0	100,162	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

891,940 568,122 136,096 187,722 63.695% 15.258% 21.046%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 2,451,879 1,763,867 316,824 371,188 71.939% 12.922% 15.139%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.